

2027-2031  
Integrated  
Planning  
Workgroup  
Kick Off Meeting  
#1

08.26.2025

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Health Planner II



# Today's Agenda

Welcome and Intro  
Overview of the IP  
Planning Process  
Integrated Plan Components  
Roles  
Data  
Feedback  
Next Steps  
Planning Timeline

# Ice Breaker Activity

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# Name, Role, Agency

What one color would you use to describe your personality and why?

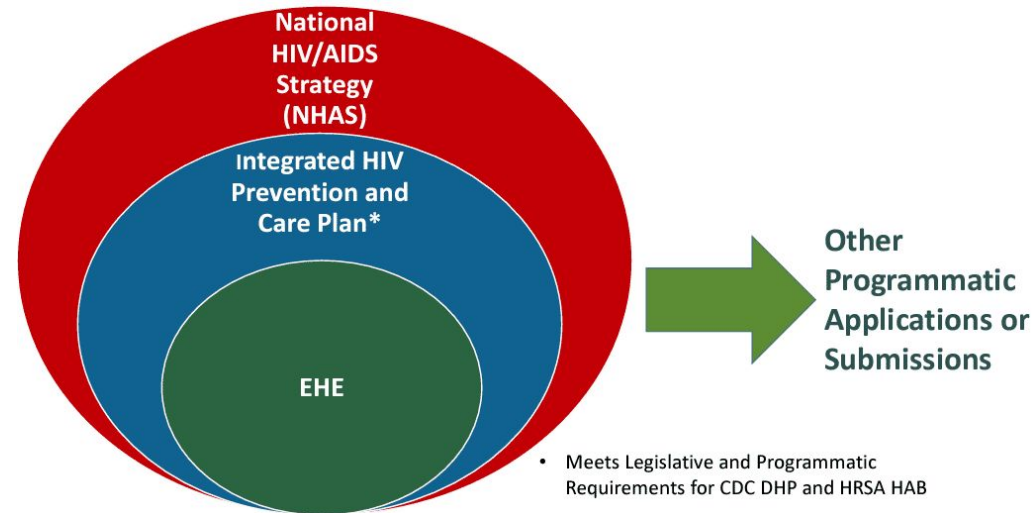
What is one word you would use to describe what you hope for in this Integrated planning process?



# What is Integrated Planning?



- 5 year strategic plan and road map of progress towards ending the HIV epidemic locally through prevention and care
- U=U, Prevention=Care
- Required by CDC and HRSA
- Builds upon past plans and aligns with the National HIV/AIDS Strategy (NHAS) Goals



# NHAS Goals and IP Pillars

Diagnose	Treat	Prevent	Respond
<ul style="list-style-type: none"> <li>● Increase HIV testing</li> <li>● Expand access to PrEP</li> <li>● Promote safe sexual health practices and materials ex: condoms</li> </ul> <div data-bbox="73 871 455 967" style="background-color: #f4a460; padding: 5px; text-align: center;">Prevent New HIV Infection</div>	<ul style="list-style-type: none"> <li>● Improve quality of life</li> <li>● Access to comprehensive care and treatment</li> <li>● Achieving viral suppression</li> </ul> <div data-bbox="537 877 931 963" style="background-color: #f4a4f4; padding: 5px; text-align: center;">Improve health outcomes for PWH</div>	<ul style="list-style-type: none"> <li>● Address social determinants of health impact on certain groups</li> <li>● Prevent new infections</li> <li>● Ensure equitable access to prevention and care, PrEP and PEP, SSPs</li> </ul> <div data-bbox="989 877 1402 963" style="background-color: #a4d4f4; padding: 5px; text-align: center;">Reduce HIV related disparities</div>	<ul style="list-style-type: none"> <li>● Collaborative approach among all stakeholders, including surveillance</li> <li>● Syndemic approach</li> <li>● Partnership with mental health, housing services for PWH</li> </ul> <div data-bbox="1472 877 1866 963" style="background-color: #a4d4a4; padding: 5px; text-align: center;">Integrated and coordinated efforts</div>

# Why this Matters

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- Ending the HIV Epidemic can not be done alone. Integrated planning strengths collaboration, and fosters new approaches
- Places people living with HIV, those impacted, and stakeholders with HIV knowledge at the Center

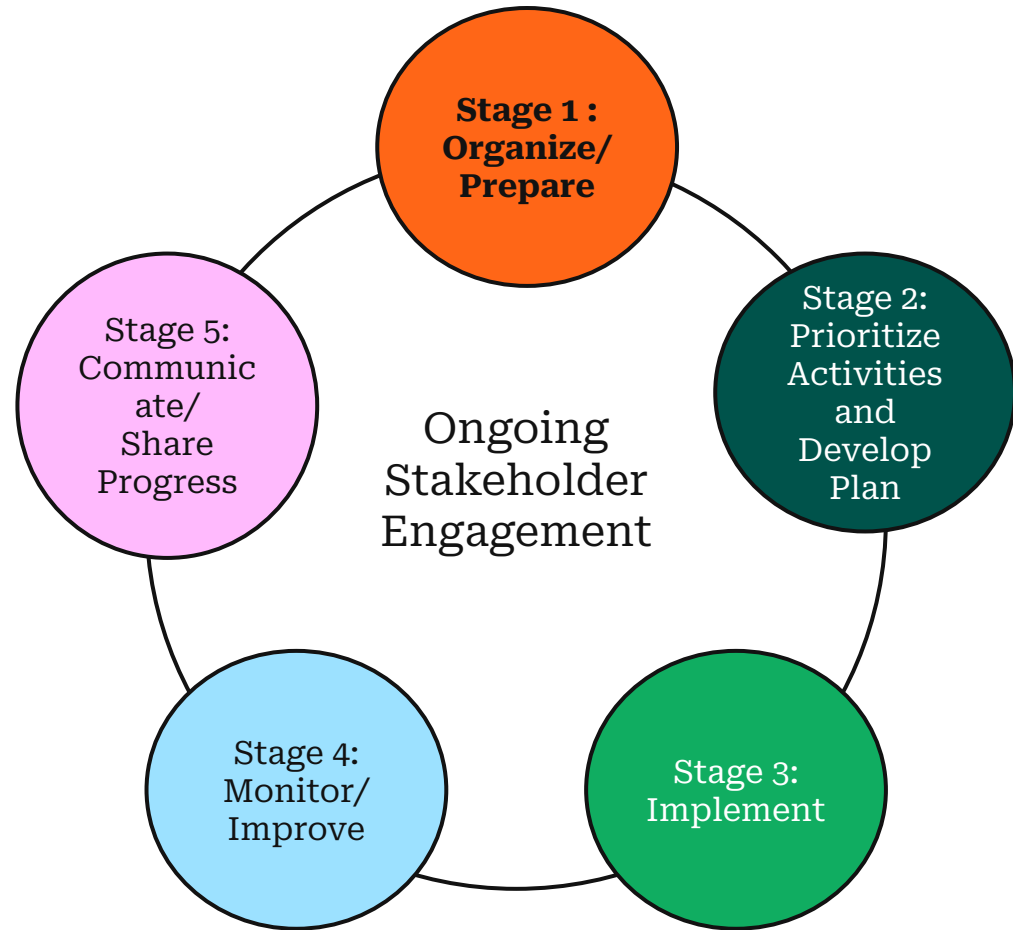


# Continuous Integration

- Information sharing
- Cross-Representation
- Integrated Information Gathering/Analysis
  - Possible join activities
  - Reviewing Epi and Needs Assessment Data



# The Integrated Planning Process



# Stage 1: Organize/Prepare

- Establishing collaborative relationships
- Gathering information about the communities served
- Reviewing our current plan
- Utilizing relevant data for plan development



# Organize/Prepare Steps

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- Orientation/Informational session
- Streamline Communication
- Foster Engagement
- Diverse Representation
- Encourage Collaboration

# Integrated Plan Components

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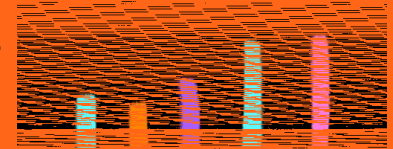
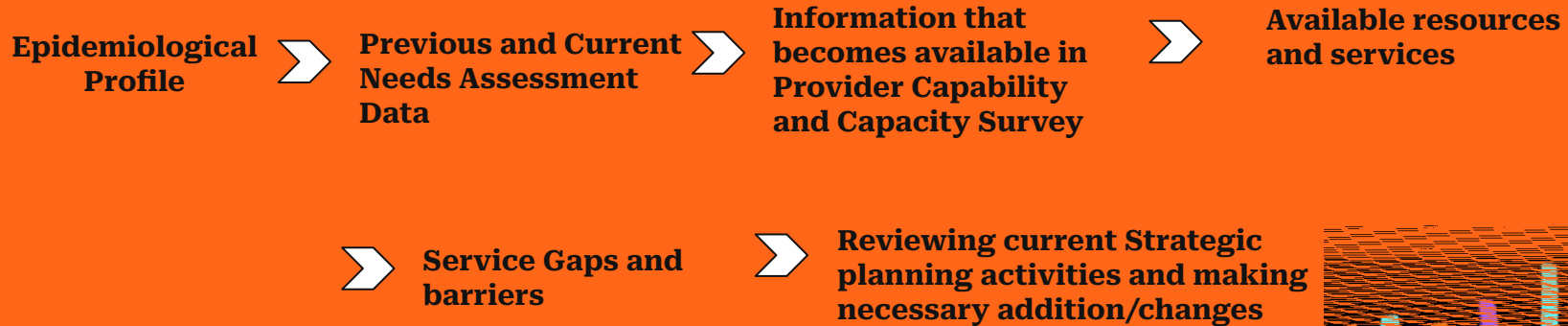
Section 1: Intro to  
Integrated Plan and SCSN  
(Part B)  
Section 2: Community  
Engagement and Planning  
Process  
Section 3: Contributing  
Data Sets and  
Assessments

Section 4: Situational  
Analysis  
Section 5: 2027-2031 Goals  
and Objectives  
Section 6: Implementation  
and Monitoring Follow-up  
Section 7: Letters of  
Concurrence

# Roles in the 2027-2031 Integrated HIV Prevention and Care Plan

Health Planner (Coordinator)	Integrated Planning Workgroup (Stakeholders)
Draft and compile all sections of the plan for submission to CDC/HRSA	Guide community engagement approach & ensure diverse voices included (Section II)
Write Introduction & explain approach (Section I)	Provide input on needs assessment findings and data interpretation (Section III)
Document planning process & compliance (Section II)	Validate Situational Analysis – does it reflect lived experience? (Section IV)
Prepare and analyze data, epidemiologic profile, resource inventory (Section III)	Co-create SMART goals & objectives for Diagnose, Treat, Prevent, Respond (Section V)
Draft Situational Analysis – strengths, challenges, disparities (Section IV)	Suggest realistic strategies/activities to address disparities (Section V)
Write Implementation, Monitoring, Evaluation, and Reporting (Section VI)	Advise on monitoring & accountability methods (Section VI)

# Data Sets and Strategic Activity Planning



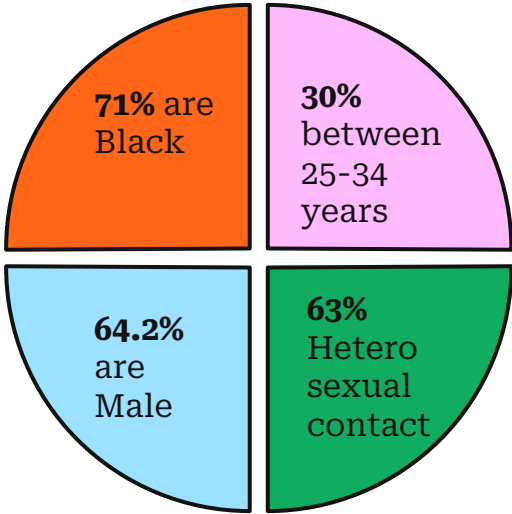
# 2024 Epi Profile: New HIV Diagnoses

### New HIV Diagnoses by Race

242 out of 341 new HIV diagnoses in 2024 are from black individuals

### New HIV Diagnoses by Gender

219 out of 341 new HIV diagnoses in 2024 are from males



### New HIV Diagnoses by Age group

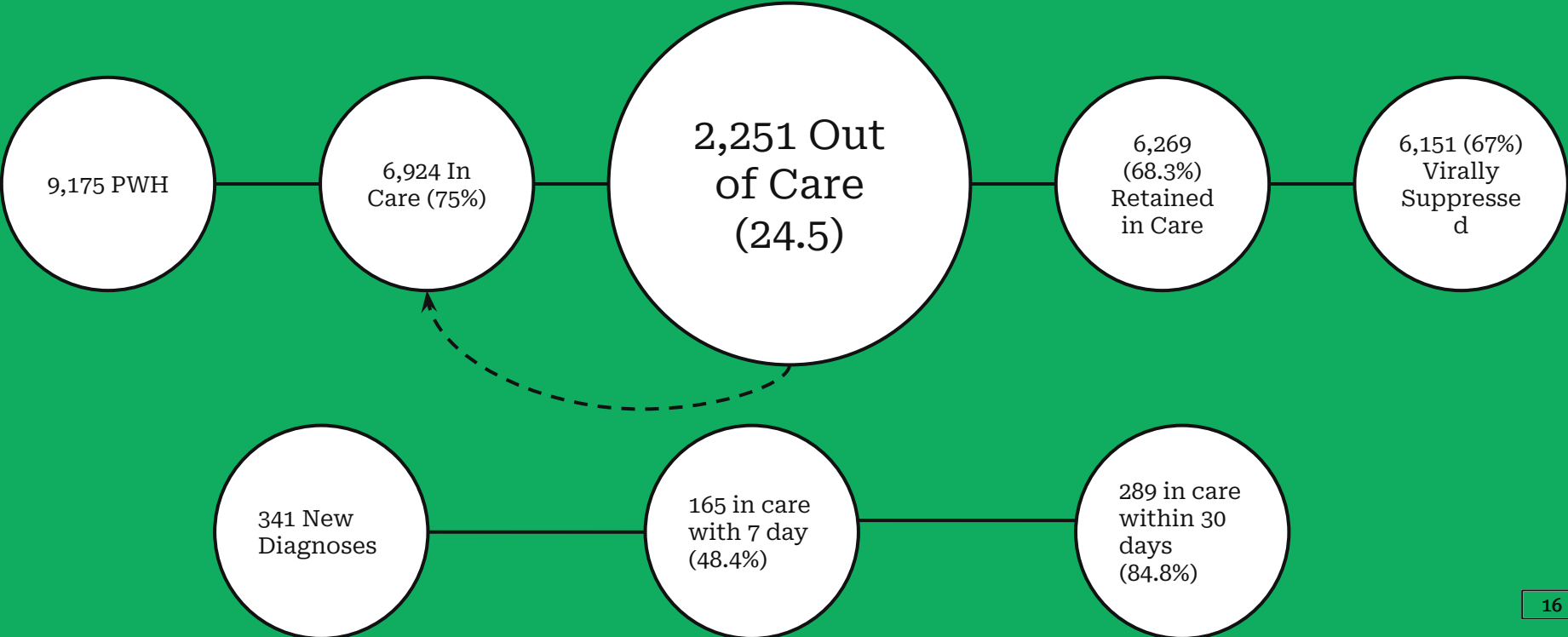
16.4%, 56 out of 341 new HIV diagnoses came from the 25-29 age group, followed by 13.8%, 47 out of 341 new HIV diagnoses came from 30-34, together that's 30%

### New HIV Diagnoses by transmission

63.6%, 217 out of 341 of new HIV diagnoses transmission categories was from Hetersexual contact

# 2024 Epi Profile: Cont of Care

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# Feedback

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What can we do to improve HIV prevention services? What are the barriers?

What are we doing well that we can continue to build on?

<https://forms.gle/Nddtom3pJBp4FDPV8>

# HIV Prevention Organization?

**Please report your  
Integrated Plan data!**

**[https://forms.gle/ywxVnWQ  
SnmkmwW6A7](https://forms.gle/ywxVnWQ<br/>SnmkmwW6A7)**





# Pillar 1

1 Goal: Prevent New HIV Infections

4 Objectives

Objective 1: Increase availability and accessibility to HIV testing in traditional and non-traditional venues

Objective 2: Increase HIV Knowledge

Objective 3: Expand and Improve Implementation of Effective Prevention Intervention

Objective 4: Increase capacity and health care delivery system

# Pillar 1 Set Up

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Step 1: Review Objectives 1 and 2 alongside current data  
SMART Objective Approach

- Priority Scoring: Impact and Feasibility
- High Priority
  - Second Priority
  - Long Term Projects
  - Low Priority

# Next Steps

Review current Needs Assessment Data (Pillar 1 ) and any data received from Provider Capability and Capacity

Review Community Feedback on HIV Prevention Services

Review of Pillar 1 Objectives 1 and 2 Feedback data and activities

Begin drafting/revising Pillar 1 Objectives 1 and 2

# Planning Timeline

**August 2025- May 2026**

Current plan and data review, new plan drafting

Bi-weekly meetings each month.

**Early/ Mid June 2026**

Early June: 2 revision meetings

Mid June: Final meeting in person to vote on concurrence

**June 30, 2026**

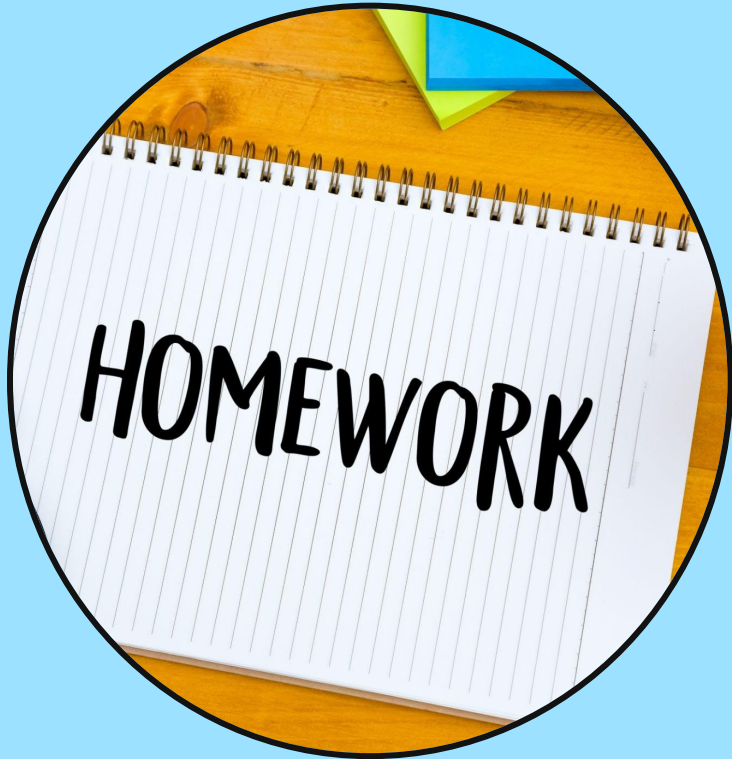
Submit to HRSA by Tuesday, June 30th 2026.

**2027-2031**

New plan begins January 1, 2027- December 31, 2031

# Homework

- Complete Community Feedback Form
- Review Pillar 1: Objectives 1 and 2
- Report IP CPP Data if you haven't already



# Workgroup Schedule

- Next meeting date and time
- Tentative: Tuesday September 9th from 1-2 pm
- Send out Doodle polls to select standing date and time



Thank you!